

Seminole Nation Historical Society DBA Seminole Nation Museum
Pioneer Learning for Area Youth Day (PLAY Day) 2023
Project ID 8248-11450

BUDGET ADDENDUM – ITEMIZATION OF GRANT FUNDS

Grant Request

Itemize the grant funds that you are requesting Oklahoma Arts Council to reimburse, listing full dollar amounts (no decimals). The total amount should not exceed the maximum grant request below, calculated from your total project expenses above. If awarded a grant, you will be required to provide a 100% (1:1) match, up to half the match may be in-kind contributions. Matching funds may not be other Oklahoma Arts Council funds or federal grant funds.

\$3100 Artistic Expenses:	Honorarium for seven (7) arts-learning instructors
\$0 Administrative Expenses	
\$467 Technical Expenses:	Labor cost for delivery, set-up, tear-down and return of tents, tables, chairs, and other infrastructure items. 3 people @ \$10.77/hour for approx. 14.5 hours
\$0 Travel Expenses	
\$778 Outside Rental Expenses:	Rental fee for tents, tables, chairs, and 6' x 10' trailer
\$355 Marketing Expenses:	Cost for brochures, postage & mailing, social media, and photographer
\$300 Travel Expense:	Hotel expense for three (3) arts educators traveling long distances (PLEASE NOTE: It appears this field possibly did not carry forward to the grant review copy of the application. It is,, however, included in the Total Grant Request figure.)
\$0 Other Expenses	

Total Grant Request: \$5000

Match Requirement: 1:1 (50% in kind allowable)

Museum Cash Match:	\$2875 (57.5%)
In-Kind Match:	\$6135 (122.7%)
TOTAL MATCHING FUNDS:	\$9010 (180.2%)